

## Exhibit G- City of Ocala Department Historical Count for Fiscal Year 2024/2025

Row Labels	Sum of Counts	Department
1201	6	CMO Elected Officials
12011	7	CMO Elected Officials
1202	8	CMO PIO
1203	3	City Clerk's Office
1205	7	City Attorney's Office
12210	10	CMO
12212	7	City Clerk's Office
12213	3	Audit
1301	17	Fiancial Services
13013	27	Finance
1302	1	Budget
1306	5	City Attorney's Office
13310	7	Budget
1401	22	Procurement
14014	2	Procurement
1409	2	Growth Management
1501	15	HR/Risk
15015	7	HR/Risk
15311	2	Pension
1601	6	Growth Management
16016	7	Growth Management
1602	74	Growth Management
1604	27	Growth Management
16061	11	Growth Management
16711	7	Growth Management Community Development
1701	5	Services
18018	12	Police
1802	6	Police
1803	8	Police
1805	8	Police
1806	15	Police
1807	136	Police
1808	60	Police
1809	2	Police
1810	17	Police
1811	9	Police
1813	4	Police
1816	12	Police
18810	17	Police
18811	11	Police
18822	6	Police
18830	29	Police
18832	182	Police

## Exhibit G- City of Ocala Department Historical Count for Fiscal Year 2024/2025

18835	42 Police
18839	22 Police
18851	63 Police
18852	9 Police
18853	35 Police
1901	2 Fire
19019	12 Fire
1902	103 Fire
1903	3 Fire
19910	337 Fire
19911	20 Fire
2001	1 Engineering
2002	12 Engineering
20020	2 Real Estate
2003	14 Engineering
2004	4 Surveying
2005	1 Engineering
2006	9 Engineering
20201	3 Engineering
20202	18 Capital Projects
20209	3 Surveying
20302	9 Engineering
20430	6 Engineering
2101	12 Park and Rec
2102	46 Park and Rec
21021	8 Park and Rec
2103	1 Park and Rec
2106	15 Park and Rec
2108	3 Park and Rec
2109	16 Park and Rec
21120	18 Park and Rec
21123	15 Park and Rec
2301	11 Public Works
2302	36 Public Works
2303	8 Public Works
2304	35 Public Works
2305	14 Public Works
23201	16 Public Works
23320	13 Public Works
23325	14 Public Works
23326	35 Public Works
23430	13 Public Works
2501	25 Fleet
25523	27 Fleet
2601	25 Facilities
26321	3 Facilities
2701	7 Airport

## Exhibit G- City of Ocala Department Historical Count for Fiscal Year 2024/2025

27720	2 Airport
3000	1 Water Resources
3001	9 Water Resources
3002	36 Water Resources
3003	18 Water Resources
30030	13 Water Resources
3004	24 Water Resources
3005	7 Water Resources
3006	6 Water Resources
3007	2 Water Resources
3008	17 Water Resources
3009	5 Water Resources
30300	35 Water Resources
30301	12 Water Resources
30303	18 Water Resources
30305	6 Water Resources
30307	10 Water Resources
30308	7 Water Resources
3101	35 Fiber
31290	14 Fiber
32007	5 Electric
3202	26 Electric
3203	31 CSO
32032	14 Electric
3204	76 Electric
3205	2 Electric
3206	12 Electric
3207	8 Electric
3208	21 Electric
3210	8 Electric
3211	19 Electric
3212	9 Electric
32230	24 Electric
32231	70 Electric
32233	21 Electric
32234	28 Electric
32235	10 Electric
32276	1 Electric
32277	17 Electric
3280	4 Electric
3501	43 IT
35530	25 IT
5001	1 OPD
5002	2 Growth Management
5101	2 OPD
7668	1 Park and Rec
86860	2 OPD

## Exhibit G- City of Ocala Department Historical Count for Fiscal Year 2024/2025

(blank)	132 Retiree
<b>Grand Total</b>	<b>2866</b>